



service centres serving communities across the upper North Island



1,002
people benefited from our budgeting
services and advice



**82%** of children and their families agree that Family Works meets their needs

has helped me as well as my family.



Around **15,700** children and their families supported annually



Around **950** staff working to create a better life for everyone



649,095
hours of home support
help maximise the
independence of older
people and those with
disabilities and injuries



**2,700** separating parents sought help to agree on their children's care arrangements

### \$2.6 million

gap between the cost of services delivered and funding received



118

low decile schools supported with a social worker

90% of older people supported by Enliven say the service is reliable





**2,338** emergency food parcels given to people living below the poverty line



Around **4,606**people supported to live safely and independently in their own homes

The Enliven service means we can stay happily in our own home.

### **Chair and CEO Report**

In all that we do, we strive to create a better life for everyone, while remembering that at any time each one of us could become vulnerable and in need of the love and support of others. This year, we can look back and appreciate that much has been achieved through the outstanding work and commitment of our staff, an increasing number of volunteers, and the financial assistance of our donors, philanthropic trusts and foundations, plus many others.

The stories in this annual report bring life to the raw statistics of our achievements. They give a small glimpse of the scale of our services and the diverse range of people we have been privileged to support, so that:

- stressed families find hope
- women and children escape family violence
- traumatised children find healing
- older people stay active and involved in their community
- mums and dads are inspired to be better parents
- people struggling financially are given the tools to become debt-free.

A number of new projects have been developed in the last year, such as the Parenting in Prison programme, the extension of our Family Dispute Resolution Service, and the joint venture with the Disabilities Resource Centre in the

Bay of Plenty to provide services for older people. Perhaps the most significant has been the merge of Shine into Presbyterian Support Northern, which will improve the services we can offer to those affected by family violence.

We have grown now to just over 900 staff and expect to reach 1,000 by June 2017. This growth is because we continue to be driven by our mission to serve and achieve results for those we support. As our financial summaries show, we have contributed a significant amount from our own resources this year to support families in need, in addition to the income gained from government contracts and our philanthropic supporters.

We are grateful to all who have been part of our endeavors and to those who have provided much-needed financial support – THANK YOU, and may God bless us all.

Margie Apa Board Chair

Rod Watts
Chief Executive





What you can do: For ideas on how to help a struggling family in your community, download the Justice & Action booklet from www.psn.org.nz/justice-action.



### **JANUARY2017**

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
New Year's Day	Day after New Year's Day					
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
	Wellington Anniversary					
22	23	24	25	26	27	28
	Auckland Anniversary Nelson Anniversary					
29	30	31	1	2	3	4

### DECEMBER 2016

S		4	11	18	25
M		5	12	19	26
Т		6	13	20	27
W		7	14	21	28
T	1	8	15	22	29
F	2	9	16	23	30
S	3	10	17	24	31

### FEBRUARY 2017

S		5	12	19	26
M		6	13	20	27
Т		7	14	21	28
W	1	8	15	22	
T	2	9	16	23	
F	3	10	17	24	
S	4	11	18	25	





What you can do: Know someone struggling to care for babies and young children?
Phone Family Start on 09 837 3517
or email admin@wfs.org.nz



### FEBRUARY 2017

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
29	30	31	1	2	3	4
5	Waitangi Day	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	1	2	3	4

JANUARY 201	7
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S	1	8	15	22	29
M	2	9	16	23	30
Т	3	10	17	24	31
W	4	11	18	25	
T	5	12	19	26	
F	6	13	20	27	
S	7	14	21	28	

### MARCH 2017

S		5	12	19	26
M		6	13	20	27
Т		7	14	21	28
W	1	8	15	22	29
Т	2	9	16	23	30
F	3	10	17	24	31
S	4	11	18	25	





### What you can do:

'Light it Orange' from 4 to 10 March and fundraise creatively for Shine. Find out more at www.lightitorange.org.nz.



### MARCH 2017

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
						Light it Orange Week
26	27	28	1	2	3	4
Children's Day						
5	6	7	8	9	10	11
Brain Awareness Week	Taranaki Anniversary				St Patrick's Day	
12	13	14	15	16	17	18
	Otago Anniversary					Neighbours Day
19	20	21	22	23	24	25
Neighbours Day						
26	27	28	29	30	31	1

### FEBRUARY 2017

S		5	12	19	26
M		6	13	20	27
Т		7	14	21	28
W	1	8	15	22	
Т	2	9	16	23	
F	3	10	17	24	
S	4	11	18	25	

### APRIL 2017

S		2	9	16	23	30
M		3	10	17	24	
Т		4	11	18	25	
W		5	12	19	26	
Т		6	13	20	27	
F		7	14	21	28	
S	1	8	15	22	29	





### What you can do:

Become a Guardian Angel to help keep children safe and strengthen families. Phone **0800 20 50 80** or visit **www.angel.org.nz**.

### enliven Works shine\*

### **APRIL2017**

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
26	27	28	29	30	31	1
2	3	4	5	6	7	8
9	10	11	12	13	Good Friday	15
16	Easter Monday	Southland Anniversary  18	19	20	21	22
23	24	ANZAC Day	26	27	28	29
30	1	2	3	4	5	6

M	Α	R	C	Н	20	1	7

S		5	12	19	26
M		6	13	20	27
Т		7	14	21	28
W	1	8	15	22	29
Т	2	9	16	23	30
F	3	10	17	24	31
S	4	11	18	25	

### MAY 2017

S		7	14	21	28
M	1	8	15	22	29
Т	2	9	16	23	30
W	3	10	17	24	31
Т	4	11	18	25	
F	5	12	19	26	
S	6	13	20		





### What you can do:

For more on Enliven's individualised funding services, phone **o8oo IFEnliven** (**o8oo 433 654 836**) or visit **www.enlivennorthern.org.nz**.



### MAY 2017

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
30	1	2	3	4	5	6
7	8	9	10	11	12	13
Mother's Day						
14	15	16	17	18	19	20
	10	10				
21	22	23	24	25	26	27
		20	<b>L</b> T	20	20	
28	29	30	31	1	2	2
20	23	30	JI		2	3

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S		2	9	16	23	30			
M		3	10	17	24				
Т		4	11	18	25				
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Т		6	13	20	27				
F		7	14	21	28				
S	1	8	15	22	29				

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16

3 10 17 24

23

30

JUNE 2017





### What you can do:

Find out how Enliven's home and community support services can help your family member. Phone **0800 365 4836** or visit **www.northern.enliven.org.nz**.

### enliven Works shine\*

### **JUNE2017**

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
28	29	30	31	1	2	3
4	Queen's Birthday	6	7	8	9	10
11	12	13	14	World Elder Abuse Awareness Day	16	17
18	19	20	21	22	23	24
Praying for Children at Risk Week	26	27		29	30	1

S		7	14	21	28
M	1	8	15	22	29
Т	2	9	16	23	30
14/	2	10	17	04	21

MAY 2017

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W	3	10	17	24	31
Т	4	11	18	25	
F	5	12	19	26	
S	6	13	20	27	

### JULY 2017

S		2	9	16	23	30
M		3	10	17	24	31
Т		4	11	18	25	
W		5	12	19	26	
Т		6	13	20	27	
F		7	14	21	28	
S	1	8	15	22	29	







### JULY 2017

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
25	26	27	28	29	30	1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31	1	2	3	4	5

S		4	11	18	25
M		5	12	19	26
Т		6	13	20	27
W		7	14	21	28
Т	1	8	15	22	29

JUNE 2017

### AUGUST 2017

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16 23 30

S		6	13	20	27
M		7	14	21	28
Т	1	8	15	22	29
W	2	9	16	23	30
T	3	10	17	24	31
F	4	11	18	25	
S	5	12	19	26	





What you can do:

Become a Guardian Angel to help keep children safe and strengthen families. Phone **0800 20 50 80** or visit **www.angel.org.nz**.



### AUGUST**2017**

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
		4	2	2	1	5
30	31		2	3	4	3
6	7	8	9	10	11	12
13	14	15	16	17	18	19
13	14	13	10	17	10	19
20	21	22	23	24	25	26
27	28	29	30	31	1	2
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	JULI 2017								
S		2	9	16	23	30			
M		3	10	17	24	31			
Т		4	11	18	25				
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F		7	14	21	28				
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JIII Y 2017

### SEPTEMBER 2017

S		3	10	17	24
M		4	11	18	25
Т		5	12	19	26
W		6	13	20	27
Т		7	14	21	28
F	1	8	15	22	29
S	2	9	16	23	30



Two of the Foodbank's most loyal volunteers served for seven years. Alex and his aunt Jill started helping out just before Alex's 21st birthday. At age 28, he was ready to move on to fresh opportunities.

Alex loves meeting new people. At the Foodbank he stacked shelves, made up food parcels, packaged bulk items into smaller lots and helped unload trucks. "I'm organised and a problem solver," he says.

Budgeting Service Manager Maureen Little was sorry to see the pair go.

"They were so reliable and cheerful for all of the seven years they were with us."





### What you can do:

Volunteer in your community and help change lives for the better. Phone **09 520 8600** or visit **www.psn.org.nz**.



### SEPTEMBER 2017

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
27	28	29	30	31	1	2
Father's Day						
3	4	5	6	7	8	9
10	11	12	13	14	15	16
		12	10	World Alzheimer's Day	10	
17	18	19	20	21	22	23
Daylight Saving starts	10	19	20	21		20
24	25	200	27	20	20	20
24	25	26	27	28	29	30

### AUGUST 2017

S		6	13	20	27
M		7	14	21	28
Т	1	8	15	22	29
W	2	9	16	23	30
Т	3	10	17	24	31
F	4	11	18	25	
S	5	12	19	26	

### OCTOBER 2017

S	1	8	15	22	29
M	2	9	16	23	30
Т	3	10	17	24	31
W	4	11	18	25	
Т	5	12	19	26	
F	6	13	20	27	
S	7	14	21	28	



## Someone to lean on

Alysha grew increasingly desperate after the birth of her daughter Addalyn, who was very unsettled and kept waking during the night.

Alone during the day with a screaming child, the young mum felt herself spiraling into the dark pit of depression. When Addalyn was eight months old, she reached breaking point.

Alysha's Plunket nurse referred her to Paula, the Family Works family worker integrated into the Plunket team in Huntly and Ngāruawāhia. Paula found a place for Alysha at the Mothercraft Unit attached to Waikato Hospital where she stayed for a week, learning how to manage her baby and establish feeding and sleeping routines.

Paula's support gave Alysha a lot of confidence in caring for her child.

"Paula reassured me that everything would be okay. She changed our life."



### What you can do:

Find out how leaving a bequest in your will could help families like Alysha's. Phone **09 520 8628** or email **supporter.relations@psn.org.nz**.



### OCTOBER **2017**

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
International Day of Older Persons						
4			4	_		_
1	2	3	4	5	6	
		4.0	4.4	40	40	4.4
8	9	10	11	12	13	14
					Hawke's Bay Anniversary	
	4.0			4.0		
15	16	17	18	19	20	21
	Labour Day					
22	23	24	25	26	27	28
	Marlborough					
	Anniversary					
29	30	31	1	2	3	4
				_	3	

### SEPTEMBER 2017

S		3	10	17	24
M		4	11	18	25
Т		5	12	19	26
W		6	13	20	27
Т		7	14	21	28
F	1	8	15	22	29
S	2	9	16	23	30

### NOVEMBER 2017

S		5	12	19	26
M		6	13	20	27
Т		7	14	21	28
W	1	8	15	22	29
Т	2	9	16	23	30
F	3	10	17	24	
S	4	11	18	25	





What you can do:
For ideas on how to support your community,
phone 09 520 8624 or
email anne.overton@psn.org.nz.



### NOVEMBER 2017

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
29	30	31	1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	Canterbury Anniversary	18
19	20	21	22	23	24	White Ribbon Day
26	Chatham Islands Anniversary	28	29	30	1	2

OCTOBER 2017								
S	1	8	15	22	29			
M	2	9	16	23	30			
T	3	10	17	24	31			
W	4	11	18	25				
T	5	12	19	26				
F	6	13	20	27				
S	7	14	21	28				

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Т		5	12	19	26	
W		6	13	20	27	
Т		7	14	21	28	
F	1	8	15	22	29	
S	2	9	16	23	30	





What you can do:

Know someone who could use our family dispute resolution service? Phone **o8oo RESOLVE** (0800 737 6583) or visit **www.resolution.org.nz**.



### DECEMBER 2017

SU	NDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
	26	27	28	29	30	1	2
Internati of Perso Disabilit		Westland Anniversary	5	6	7	8	9
	10	11	12	13	14	15	16
	17	18	19	20	21	22	23
	24	Christmas Day	Boxing Day	27	28	29	30
	31	1	2	3	4	5	6

ΝO	VEM	BER	201	7

S		5	12	19	26
M		6	13	20	27
Т		7	14	21	28
W	1	8	15	22	29
T	2	9	16	23	30
F	3	10	17	24	
S	4	11	18	25	

### JANUARY 2018

S		7	14	21	28
M	1	8	15	22	29
Т	2	9	16	23	30
W	3	10	17	24	31
Т	4	11	18	25	
F	5	12	19	26	
S	6	13	20	27	

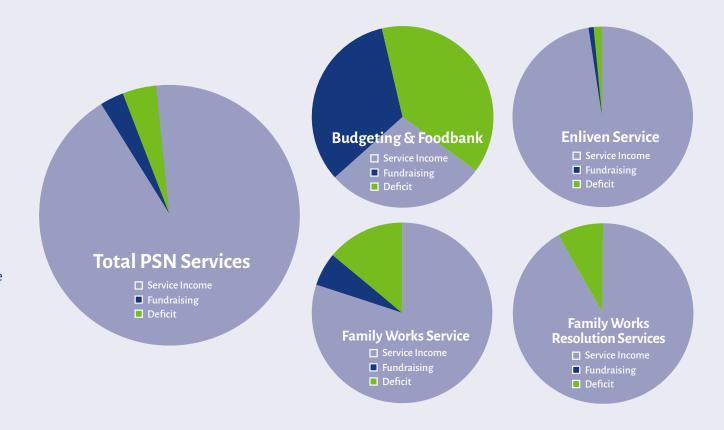
### **Financials**

### The following information has been extracted from The Presbyterian Support Northern financial statements, which can be made available on request.

The financial accounts for the 2015/16 year show a deficit from the provision of services of \$2.6 million, due mostly to the net cost of providing Family Works services (\$2.5 million). Compared to last year, with revenue from government contracts increasing from \$32 million to \$34.9 million, Presbyterian Support Northern has again achieved strong growth in services during the year. Total expenditure also increased, from \$35 million to \$37.5 million.

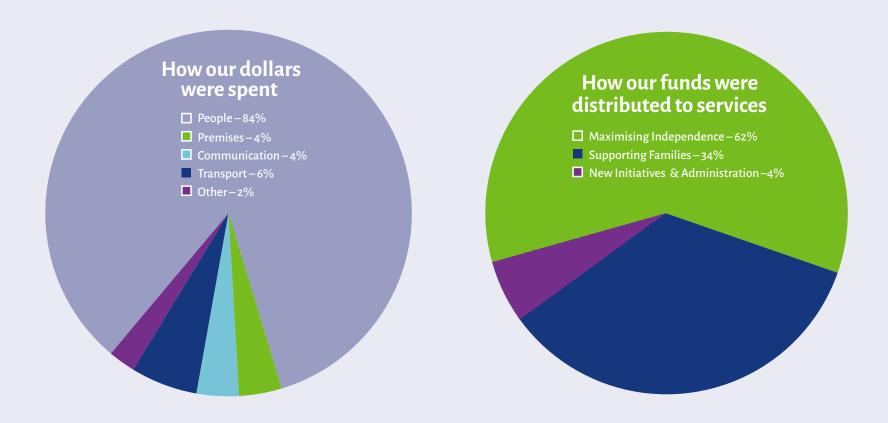
Non-service related costs, such as overheads and community initiatives brought the overall operating deficit to \$3.6 million. Thankfully however, with \$1 million raised through the generosity of many individuals, trusts and other organisations, and investment returns exceeding budget, the total result improved to a surplus of \$5.2 million. This meant we could preserve the real value of our investments, which is essential to ensure sufficient investment returns are generated each year to help us meet the costs of responding to the needs of those most vulnerable.

The charts give a summary of how our expenditure of \$37.5 million was funded and used. It is important to emphasise that without grants, donations, bequests and careful stewardship of our investments, we would not be able to provide our current level of services or expand to meet the many needs in our communities.



### **Financials**

At Presbyterian Support Northern, we want to do our best with every dollar we receive. The charts below show that we are very efficient at targeting our funds directly for service delivery.



### Our Supporters 2015-2016

### Sincere thanks to all our individual supporters, in addition to the following:

### Foodbank Donated Support

A. S. Wilcox & Sons Ltd

Auckland Presbyterian and Union parishes

Community Fruit Harvesting

Engineering Faculty, University of

Auckland

Enliven (PSN)

Fonterra

Food Link (Auckland City Mission)

**Hubbard Foods Ltd** 

John Binstead

Majorie Sheat

**PSN Support Office** 

Samex Ltd

Saint Kentigern Girls' School

Saint Kentigern Boys' School

Saint Kentigern College

St Cuthbert's College

### **Estates**

Estate of D. Macpherson

Estate of J. E. Long

Estate of William Flliot

The Presbyterian Church Property

Trustees - McGruer Fund

The Presbyterian Church Property

Trustees – Social Service Fund
A. H. Norrie Memorial Trust

Estate of 1. M. Mennie

Estate of R. J. C. Ramsay

Cameron & MacAulay Trust

Estate of A. C. Hook

Estate of L. Wootten

### **Grants**

COGs Mataatua

**COGs Tongariro** 

COGs Rotorua

COGs Waitakere City

COGs Whangarei/Kaipara

Lion Foundation

Oxford Sports Trust

SKYCITY Auckland Community Trust

**SKYCITY Hamilton Community Trust** 

Four Winds Foundation Ltd

Southern Trust

The Trusts Community Foundation

### **Trusts and Foundations**

B. & J. Murray Trust

Chenery Memorial Trust

C. R. Stead Trust

E. B. Firth Charitable Trust

Foundation North

J. A. Redwood Charitable Trust

John Ilott Charitable Trust

K. D. Kirkby Charitable Trust

Maurice Paykel Charitable Trust

Rotorua Energy Charitable Trust

Sir John Logan Campbell Residuary Estate

Snowden Watts Charitable Trust

Eric Hattaway Bridgman Trust

Gordon Bartleet Trust Fund

The Tindall Foundation

Z Good in the Hood

Trust Waikato

The Warehouse Limited

### **Bequests**

Estate of P. M. Andrews

Estate of J. M. E. Bratty
Estate of Sir D. Henry

state of Sil B. Helli

Estate of J. A. Osborne
Estate of H. S. Silvester

Estate of C. F. Smart

Estate of J. E. Swatton

Estate of K. S. Wood

A special thankyou to the many individuals, corporates and organisations that continue to give generously to Presbyterian Support Northern.

It is only through the support of thoughtful people like you that we are able to break the cycle of disadvantage.

We invite you to encourage others you know, who wish to make a difference, to join us in working together to give people hope for a brighter future.

### Presbyterian Support Northern covers the upper North Island, working with communities from Turangi to Whangarei. For more information on services in your area, contact:

### PRESBYTERIAN SUPPORT NORTHERN

### **Support Office**

111 Great South Road, Epsom, Auckland 1051 PO Box 99890, Newmarket, Auckland 1149 Ph: 09 520 8600 Fax: 09 520 8680

#### Foodbank

St David's Church Complex, 70 Khyber Pass Road, Grafton, Auckland 1023 Ph: 09 309 2054 Fax: 09 302 0954

### **ENLIVEN NORTHERN**

#### **Enliven Auckland**

77 Grey Street, Onehunga, Auckland 1061 Ph: 09 622 4788 Fax: 09 622 4790 Email: enlivenauckland.info@psn.org.nz

#### **Enliven Waitemata**

3 Montel Avenue, Henderson, Auckland 0612 Ph: 09 822 5115 Fax: 09 835 0310 Email: enlivenwaitemata@psn.org.nz

#### **Enliven Counties Manukau**

217 Weymouth Road, Manurewa, Auckland 2102 Ph: 09 269 0112 Fax: 09 267 7079 Email: enlivencounties.info@psn.orq.nz

#### **Enliven Waikato**

22 Delamare Road, Saint Andrews, Hamilton 3200 Ph: 07 850 9417 Fax: 07 850 9412 Email: enlivenwaikato@psn.org.nz

#### **Enliven Tauranga**

Chadwick House, 250 Chadwick Road, Tauranga 3112 Ph: 07 579 6125 Fax: 07 579 6127 Email: enliventauranga@psn.org.nz

#### **Enliven Rotorua**

1083 Eruera Street, Rotorua 3010 Ph: 07 349 3162 Fax: 07 349 3163 Email: enlivenrotorua@psn.org.nz

### **Enliven Taupo**

Tauhara Wing, Waiora House, 129 Spa Road, Taupo 3330 Ph: 07 378 0762 Fax: 07 378 1977

#### **BUDGETING SERVICES**

#### Henderson

3 Montel Avenue, Henderson, Auckland 0612 Ph: 09 835 1288 Fax: 09 835 1488 Email: budgeting@psn.org.nz

#### **Auckland Central**

111 Great South Road, Epsom, Auckland 1051 Ph: 09 838 1426 Fax: 09 838 1427 Email: budgeting@psn.org.nz

St David's Church Complex, 70 Khyber Pass Road, Grafton, Auckland 1023 Ph: 09 838 1426 Fax: 09 838 1427 Email: budgeting@psn.org.nz

#### Manurewa

10 Mahia Road, Manurewa, Auckland 2102 Ph: 09 269 1009 Fax: 09 264 0000 Email: budgeting@psn.org.nz

### **FAMILY WORKS NORTHERN**

### Whangarei (Genesis Centre)

16 Mair Street, Regent, Whangarei 0112 Ph: 09 437 6729 Fax: 09 437 6759 Email: admin.whangarei@fwn.org.nz

#### Waitakere

3 Montel Avenue, Henderson, Auckland 0612 Ph: 09 835 1288 Fax: 09 835 1488 Email: admin.waitakere@fwn.org.nz

### Waitemata Family Start

1 Montel Avenue, Henderson, Auckland 0612 Ph: 09 837 4347 Fax: 09 835 1488 Email: admin@wfs.org.nz

#### **North Shore**

PO Box 150, Albany Village, Albany 0755 Ph: 09 448 2633 Fax: 09 415 8073 Email: admin.waitakere@fwn.org.nz

### Auckland (Leslie Centre)

37B Dornwell Road, Mt Roskill, Auckland 1041 Ph: 09 639 2016 Fax: 09 625 6320 Email: admin.lesliecentre@fwn.org.nz

### **East Auckland**

7A Harrison Road, Mt Wellington, Auckland 1060 Ph: 09 580 1284 Fax: 09 580 1285 Email: admin.lesliecentre@fwn.org.nz

#### South Auckland (Te Hononga)

10 Mahia Road, Manurewa, Auckland 2102 Ph: 09 269 1009 Fax: 09 264 0000 Email: admin.tehononga@fwn.org.nz

#### Waikato (Te Ara Hou)

100 Morrinsville Road, Silverdale, Hamilton 3216 Ph: 07 858 4413 Fax: 07 858 4420 Email: admin.waikato@fwn.org.nz

### Tauranga (Hillier Centre)

31 Gloucester Road, Mt Maunganui, Tauranga 3116 Ph: 07 575 9709 Fax: 07 575 9735 Email: admin.tauranga@fwn.org.nz

#### Whakatane

156 The Strand, Whakatane 3120 Ph: 07 307 1133 Fax: 07 307 1162 Email: admin.whakatane@fwn.org.nz

#### Rotorua

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